

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Food & Nutrition Security Enhanced	60	Functional Agriculture and Livestock Infrastructure developed.	Length of electric fencing installed	KM	8	2	1.8	1.6	1.4	1.2
			Length of irrigation channel maintained	KM	8	1.2	1.08	0.96	0.84	0.72
			No of irrigation channel maintained	Number	8	2	1	0	0	0
			Length of farm road maintained	KM	8	2	1.8	1.6	1.4	1.2
			No. of farm road maintained	Number	8	2	1	0	0	0
		Livestock and Agriculture Products Increased.	Seeds &Seedlings supplied	Others	5	300	250	200	150	100
			Installation of micro irrigation(Drip Irrigation)	Number	5	20	18	16	14	12
			Seeds and seedlings supplied	KG	5	3500	3150	2800	2450	2100
			Preservation and development of winter fodder	Households	5	40	36	32	28	24
Community Health enhanced and water security ensured	10	Health Infrastructure Strengthened	Number of water source protected	Number	2	2	-	-	1	0
			Percentage of hhs with functional(24X7) and Independent water.	Percent	2	100	90	80	70	60
			Number of RWSS constructed	Number	2	2	-	-	1	0
			Number of RWSS maintained	Number	2	2	-	-	1	0
		Community Health Improved	Health Sensitization program conducted	Number	2	1	0	0	0	0

Transparent , Efficient, and Effective Public Service Delivery Enhanced	10	Service Delivery Enhanced	Number of civil Infrastructure developed	Number	10	3	2	1	0	0
Democracy & Decentralisatio n Strengthened	10	Create enabling environment	Number of Zomdues/public forum	Number	10	2	1	0	0	0
Livability,Safet y and Sustainability of Human settlements Improved.	10	Sanitization and Waste Management promoted	Percentage of hhs with garbage pit	Percent	3	100	90	80	70	60
			Number of cleaning campaign conducted	Number	4	4	3	2	1	0
			Functional Infrastructure faccilities developed	Number	3	3	2	1	0	0