

Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
Food and nutrition security enhanced	Functional agriculture and livestock infrastructure developed	Electric fencing installed and maintained	KM	4	3.25	2.1	5	0
		Supply of Seed & Seedling	Households	0	0	0	160	0
		Number of Green house supplied	Number	8	9	30	5	0
Carbon neutral, climate and disaster resilient development enhanced	Disaster management and adaptive capacity improved	Maintenance of RNR Centre, staff quarter & milk collection center	Number	0	0	0	3	0
		Land development	Acres	3	16.69	0	2	0
Culture & tradition preserved and promoted	Tangible cultural heritage preserved & promoted	religious infrastructure constructed and maintained	Number	0	1	1	4	0
Transparent, efficient & effective public service delivery enhanced	Service delivery enhanced as per TAT	No. of people trained	Number	145	149	15	150	0
Community health enhanced and water security ensured	Health infrastructure strengthened	No. of RWSS maintained	Number	0	0	6	1	0