

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	100	Construction and renovation of farm road	Farm road constructed	KM	8	7.60	6.84	6.08	5.32	4.56
			Farm road renovated	KM	7	19.98	17.98	15.98	13.99	11.99
		Enhance agriculture production	Enhanced paddy production	MT	5	1347.22	1212.50	1077.78	943.05	808.33
			Enhance mushroom production	MT	5	14.80	13.32	11.84	10.36	8.88
			Enhance vegetable production	MT	10	3984.00	3585.60	3187.20	2788.80	2390.40
			Enhance fruits and nuts production	MT	5	2869.44	2582.50	2295.55	2008.61	1721.66
			Enhanced quinoa production	MT	5	0.5	0.45	0.40	0.35	0.30
			Enhance potato production	MT	5	2201.67	1981.50	1761.34	1541.17	1321.00
			Enhance organic agriculture production	Acres	5	25	22.50	20.00	17.50	15.00
		Farm enterprise development	Support provided for establishment of MAPs drying unit at Barshong, Naro	Days	1.5	4th week of May	1st week of June	2nd week of June	3rd week of June	4th week of June
			Support agriculture product development activities in the gewogs	Days	2	4th week of May	1st week of June	2nd week of June	3rd week of June	4th week of June
			Support provided for establishment of mini agro-processing unit at Yusipang	Days	1	4th week of May	1st week of June	2nd week of June	3rd week of June	4th week of June

To enhance food and nutrition security	100	Farm enterprise development	Integrated Agriculture Technology Farm (IATF) in Wangsisina operated and developed	Days	1	4th week June	3rd week June	2nd week June	1st week June	4th week May
			Support provided for establishment of Agro-eco tourism facilities at Geneyzam	Days	2	4th week of May	1st week of June	2nd week of June	3rd week of June	4th week of June
		Construction and renovation of irrigation channel	Irrigation channel constructed	KM	8	2.5	2.25	2.00	1.75	1.50
			Irrigation channel renovated	KM	7	15.20	13.68	12.16	10.64	9.12
		Farmers' group formation / review	Farmers groups formed for reviewed	Househ olds	1	60	54	48	42	36
			Users groups farmed for reviewed	Househ olds	1.5	30	27	24	21	18
		Construction and renovation of market shed	New market shed constructed	Days	5	4th week of May	1st week of June	2nd week of June	3rd week of June	4th week of June
			Market shed renovated	Number	5	8	7	6	5	4
		Sustainable agriculture land development	Sustainable agriculture land developed	Acres	5	8	7.20	6.40	5.60	4.30