

## Section 2: Objectives, Success Indicators & Target

| Objective   | Weight | Action  | Success Indicator                                    | Unit   | Weight | Excellent [100%] | Very Good [90%] | Good [80%] | Fair [70%] | Poor [60%] |
|---|--------|---|--|--------|--------|------------------|-----------------|------------|------------|------------|
| Food and Nutrition security enhanced                                  | 66     | Functional RNR and marketing facilities developed | Irrigation channel maintained, Green House supplied. | Number | 26     | 11               | 8               | 6          | 4          | 2          |
|   |        |   | Farm road maintained                                 | Number | 26     | 3                | 2               | 1          | 0          | 0          |
|   |        |   | Length of electric fencing developed                 | KM     | 6      | 2                | 1.8             | 1.6        | 1.4        | 1.2        |
|   |        | Agriculture and livestock production increased    | Farmers training (agriculture and Livestock)         | Number | 4      | 400              | 350             | 300        | 250        | 200        |
|   |        |   | Supply of Seed and Seedlings and feed and fodder     | Acres  | 4      | 345.5            | 310             | 276        | 241        | 207        |
| Community Health enhanced and water security ensured                  | 24     | Health infrastructure strengthened                | RWSS constructed /Maintained                         | Number | 24     | 5                | 4               | 3          | 2          | 1          |
| Transparent, Efficient and effective public service Delivery Enhanced | 10     | Service delivery enhanced                         | Procured water caretaker tools                       | Number | 4      | 25               | 22              | 20         | 18         | 16         |
|   |        |   | sterilization program                                | Number | 6      | 300              | 250             | 200        | 150        | 100        |