

Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
Culture and traditions preserved and promoted	Promote intangible and tangible culture heritage	No of culture infrastructure maintained, Jomolhari Lhakhang's compound walls,	Number	0	1	1	1	1
		People trained in Diglam Namsha	Number	0	20	30	0	0
		Progress Percentage of traditional game and sports infrastructure develop at soe Dangochong	Number	0	2	1	1	1
Transparency, effective and efficient public service delivery enhanced	Service delivery enhanced	No. of civil infrastructure maintained (Geog Meeting hall)	Number	0	0	1	1	0
		No. of people trained on disaster management	Number	0	0	20	12	20
		Progress percentage of gewog farm shop maintained	Number	0	0	1	1	0
		progress percentage of wooden Cantiliver bridge maintained at Genzo	Percent	1	1	1	1	1
Improved and sustained the livelihood of highlander.	Highlander yak population increased	Number of yak breeding bull supplied	Number	0	0	0	5	8
		Acres of improved pasture developed	Acres	0	2	2	2	2

Community health enhanced and water security enhanced	Household with access to waste disposal pit at Dotapaithang	Construction of waste disposal pit at Dotapaithang chiwog	Number					
Carbon neutral, climate change and disaster resilient development	Disaster management and adoptive capacity improved	Sensitization and awareness of Gewog disaster management development plan	Number	0	0	0	30	0