

Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To promote and preserve culture and Traditions	Preserve and promote Tangible cultural Heritage	Major new religious infrastructure developed/renovated	Date	-	-	-	30th June 2022	-
		Progress percentage of Lingzhi Dzong conservation Project	Percent				45%	
To Enhance efficiency, Transparency and effectiveness of Public service delivery	Improve service Delivery	Progress Percentage of Naro GC road base course completed	Percent	-	-	-	60%	-
To create gainful employment and enhance local economy	Economic Diversity and Productivity enhanced	CSMI Developed	Number	-	-	-	3	-
To enhance food and nutrition security	Increase Agriculture and livestock production	Improvement of Farm road	Days	-	-	-	15th November 2021	-
		New Construction of Farm road	Days	-	-	-	1st week of June2022	-
To improve quality of education and skill	Improve learning outcomes	Functional infrastructure/facilities developed in Wangbama Central School	Date	-	-	-	30th October 2021	-
		Completion of SDP Activities under Phase II & IV	Date	-	-	-	1st week of June,2022	-

To strengthen evidence-based decision and data culture	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	-	-	-	90 and above	95 and above
Transparent, accountable & integrity consciousness and culture strengthened	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	7.95	50% of OIP implemented	70% of OIP implemented	90% of OIP implemented	8.5