

Section 2: Objectives, Success Indicators & Target

| Objective | Weight | Action | Success Indicator | Unit | Weight | Excellent [100%] | Very Good [90%] | Good [80%] | Fair [70%] | Poor [60%] |
|--|--------|--|---|-------|--------|------------------|------------------|------------------|------------------|------------------|
| To enhance food and nutrition security | 100 | Construction and renovation of farm road | Farm road constructed | KM | 8 | 7.60 | 6.84 | 6.08 | 5.32 | 4.56 |
| | | | Farm road renovated | KM | 7 | 19.98 | 17.98 | 15.98 | 13.99 | 11.99 |
| | | Enhance agriculture production | Enhanced paddy production | MT | 5 | 1347.22 | 1212.50 | 1077.78 | 943.05 | 808.33 |
| | | | Enhance mushroom production | MT | 5 | 14.80 | 13.32 | 11.84 | 10.36 | 8.88 |
| | | | Enhance vegetable production | MT | 10 | 3984.00 | 3585.60 | 3187.20 | 2788.80 | 2390.40 |
| | | | Enhance fruits and nuts production | MT | 5 | 2869.44 | 2582.50 | 2295.55 | 2008.61 | 1721.66 |
| | | | Enhanced quinoa production | MT | 5 | 0.5 | 0.45 | 0.40 | 0.35 | 0.30 |
| | | | Enhance potato production | MT | 5 | 2201.67 | 1981.50 | 1761.34 | 1541.17 | 1321.00 |
| | | | Enhance organic agriculture production | Acres | 5 | 25 | 22.50 | 20.00 | 17.50 | 15.00 |
| | | Farm enterprise development | Support provided for establishment of MAPs drying unit at Barshong, Naro | Days | 1.5 | 4th week of May | 1st week of June | 2nd week of June | 3rd week of June | 4th week of June |
| | | | Support agriculture product development activities in the gewogs | Days | 2 | 4th week of May | 1st week of June | 2nd week of June | 3rd week of June | 4th week of June |
| | | | Support provided for establishment of mini agro-processing unit at Yusipang | Days | 1 | 4th week of May | 1st week of June | 2nd week of June | 3rd week of June | 4th week of June |

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|--|-----|---|--|-------------|-----|-----------------|------------------|------------------|------------------|------------------|
| To enhance food and nutrition security | 100 | Farm enterprise development | Integrated Agriculture Technology Farm (IATF) in Wangsisina operated and developed | Days | 1 | 4th week June | 3rd week June | 2nd week June | 1st week June | 4th week May |
| | | | Support provided for establishment of Agro-eco tourism facilities at Geneyzam | Days | 2 | 4th week of May | 1st week of June | 2nd week of June | 3rd week of June | 4th week of June |
| | | Construction and renovation of irrigation channel | Irrigation channel constructed | KM | 8 | 2.5 | 2.25 | 2.00 | 1.75 | 1.50 |
| | | | Irrigation channel renovated | KM | 7 | 15.20 | 13.68 | 12.16 | 10.64 | 9.12 |
| | | Farmers' group formation / review | Farmers groups formed for reviewed | Househ olds | 1 | 60 | 54 | 48 | 42 | 36 |
| | | | Users groups farmed for reviewed | Househ olds | 1.5 | 30 | 27 | 24 | 21 | 18 |
| | | Construction and renovation of market shed | New market shed constructed | Days | 5 | 4th week of May | 1st week of June | 2nd week of June | 3rd week of June | 4th week of June |
| | | | Market shed renovated | Number | 5 | 8 | 7 | 6 | 5 | 4 |
| | | Sustainable agriculture land development | Sustainable agriculture land developed | Acres | 5 | 8 | 7.20 | 6.40 | 5.60 | 4.30 |