

Section 3: Trend values of success indicators

| Objective | Action | Success Indicator | Unit | Actual Values [FY 2018-19] | Target Values [FY 2019-20] | Projected Values [FY 2020-21] | Projected Values [FY 2021-22] | Projected Values [FY 2022-23] |
|--|---|--|------------|----------------------------|----------------------------|-------------------------------|-------------------------------|-------------------------------|
| Food and nutrition security enhanced | Functional agriculture and livestock infrastructure developed | No. of farm road constructed | Number | 0 | 1 | 1 | 1 | 0 |
| | | No. farm road maintained | Number | 0 | 2 | 0 | 1 | 0 |
| | | Supply of seed and seedling(Green house, Mix vegetables and pasture development seeds) | Households | 30 | 40 | 50 | 80 | 0 |
| Livability, Safety and sustainability of human settlements improved | functional infrastructure facilities developed | No. of mule track maintained | Number | 0 | 0 | 3 | 3 | 0 |
| | | No. of retaining wall constructed | Number | 1 | 1 | 0 | 2 | 0 |
| Community health enhanced and water security ensured | Health infrastructure strengthened | No. RWSS maintained | Number | 1 | 1 | 1 | 2 | 0 |
| | | No of spring water source protected | Number | 4 | 4 | 4 | 4 | 4 |
| Carbon neutral, climate and disaster resilient development enhanced | Disaster management and adaptive capacity improved | No. of box drain constructed | Percent | 1 | 1 | 1 | 1 | 0 |
| Improved and sustained the livelihood of highlanders | Highland livestock developed | No. of Yak breeding bull supplied | Number | 4 | 4 | 4 | 8 | 4 |
| Transparent, effective and efficient public services delivery enhanced | Service delivery improved | No. of compound lighting facilities installed | Percent | 0 | 0 | 0 | 5 | 0 |

